

Tennessee Investment in Student Achievement

CTE Funding Training Module



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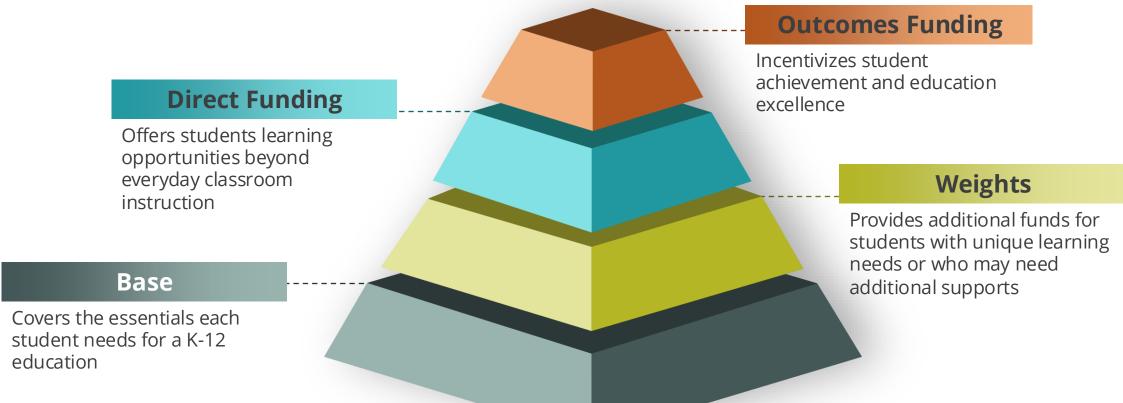


Objectives

- TISA Direct Funding
- CTE Funding Matrix
- Program of Study Leveling
- Data and Calculation
- Additional Funding
- Timeline

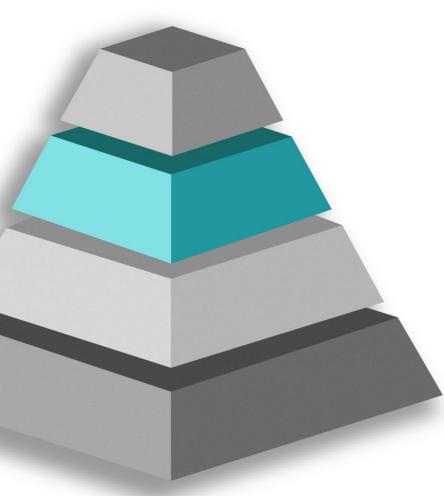


TISA Student-Based Funding Formula





Overview: Direct Funding



- Supports programs that offer students learning opportunities beyond everyday classroom instruction
- Fully funded by the State
- Targets funding to high priority educational areas:
 - K-3rd grade literacy
 - 4th grade literacy supports for students who need more support
 - Career & Technical Education
 - Post-secondary assessments (ACT & Retake Opportunity)
 - Public charter school supports



CTE Funding Matrix

CTE funding is tiered based on Program of Study (POS) level and progression year through the program.

- Programs of Study are leveled every three years base on wage, demand, and skill of aligned occupations.
- Progression years represent the advanced status of the course, beginning with introductory courses (Year 1) up to more intensive learning experiences (Year 4).

Program of	Progression Year				
Study Level	Year 1	Year 2	Year 3	Year 4	
Level 1	\$5,000	\$5,050	\$5,150	\$5,300	
Level 2	\$5,200	\$5,250	\$5,350	\$5,500	
Level 3	\$5,400	\$5,450	\$5,550	\$5,700	



Programs of Study are leveled based on a score in the following categories:



is determined based on the number of TN regions with POS-aligned occupations identified as in-demand.



Wage is a comparison of POSaligned occupations median annual earnings to the statewide median.

Skill

is a measure of POS-aligned occupations' entry-level of education.

Data used to level Programs of Study is provided by Tennessee Department of Labor and Workforce Development.



POS Level Score

The final program score is determined based on the following weights: wage is 70%, demand is 20%, and skill is 10%. These scores are then used to level each POS as follows:

- Level 3 at or above 80th percentile
- Level 2 at or above the 40th percentile and below the 80th percentile
- Level 1 below the 40th percentile



CTE ADM

- Students must be enrolled in a "C" course outlined in the department's course matrix.
- CTE ADM is calculated by using the standard ADM calculation and then further calculating the portion of the student's instructional day spent in the CTE course.
- If a course code appears in multiple programs of study, it will be funded at the highest aligned level. Program of Study levels are calculated for funding purposes every 3 years; however, trend calculations are released annually.

• Example:

- If a student is on a block schedule and takes one CTE course for the full reporting period, then the student generates a .25 CTE ADM for that reporting period.
- This reflects taking one CTE course out of the four courses provided in the student's instructional day.



CTE Funding Example

Sample District				
	Funding Amount	ADM	Allocation	
Level 1, Year 1	\$5,000	100.0	\$500,000	
Level 1, Year 2	\$5,050	15.0	\$75,750	
Level 1, Year 3	\$5,150	12.0	\$61,800	
Level 1, Year 4	\$5,300	10.0	\$53,000	
Level 2, Year 1	\$5,200	95.0	\$494,000	
Level 2, Year 2	\$5,250	50.0	\$262,500	
Level 2, Year 3	\$5,350	20.0	\$107,000	
Level 2, Year 4	\$5,500	25.0	\$137,500	
Level 3, Year 1	\$5,400	150.0	\$810,000	
Level 3, Year 2	\$5,450	30.0	\$163,500	
Level 3, Year 3	\$5,550	8.0	\$44,400	
Level 3, Year 4	\$5,700	5.0	\$28,500	
TOTAL			\$2,737,950	



Additional Funding

CTE TISA Additional Allocation ensures that students enrolled in a program of study that requires the most additional resources and is determined to be a Level 2 or Level 3 are funded at an increased amount.

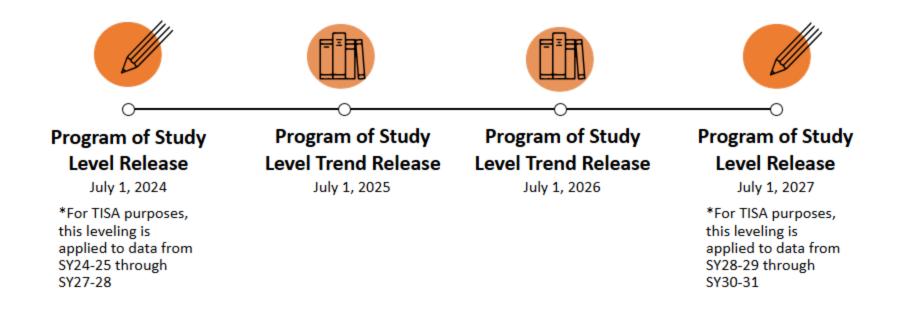
- Additional funding will be a set amount of \$2,000,000
- This amount will be divided by the statewide student membership in CTE courses that have been identified by stakeholders as requiring additional funds to maintain and implement effectively and distributed proportionally to districts with students participating in these programs.





POS Leveling Timeline

Program levels, course assignment to progression years, and additional resources, while evaluated annually, will be updated for TISA funding purposes every three (3) years to allow LEAs appropriate time to align programs.





More Information



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- <u>TISA Guide</u>
- <u>CTE Website</u>



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